

**ANNUAL INVESTMENT PROGRAM  
DETAILS OF PROGRAM/ PROJECT/ ACTIVITY BY SECTOR  
CALENDAR YEAR 2018  
Mangaldan, Pangasinan**

**FOR OUTSOURCING**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	SOURCE OF FUNDS	AMOUNT (in Philippine pesos)				AMOUNT OF CLIMATE CHANGE EXPENDITURE		CC TYPOLOGY CODE
			START DATE	COMPLETION DATE			Personal Services (PS)	MOOE	Capital Outlay (CO)	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
80.6	Installation of Solar panels with posts	LGU/ DILG	January	December	Solar panels with posts installed	PCF LGU			3,200,000.00 150.00	<b>3,200,150.00</b>			
60.2	Local Access Road in Barangay Poblacion												
60.2.1	a. Duyala St.	LGU/ DILG	January	December	Local road rehabilitation/improvement	LGSF-AMP			6,799,850.00	<b>6,799,850.00</b>			
60.2.2	b. Presto St.	LGU/ DILG	January	December	Local road rehabilitation/improvement	LGSF-AMP			5,800,000.00	<b>5,800,000.00</b>			
60.2.3	c. M. Ydia St.	LGU/ DILG	January	December	Local road rehabilitation/improvement	LGSF-AMP			6,935,475.00	<b>6,935,475.00</b>			
80.4.1	Educational Assistance	LGU	January	December	Provided educational assistance	LGSF-FA			6,000,000.00	<b>6,000,000</b>			
80.6	Two (2) units multi-cab at P300,000 each	LGU	January	December	Purchase/acquired 2 multi-cabs	LGSF-FA			600,000.00	<b>600,000.00</b>			
30.3	Construction of Olympic Size Swimming Pool												
30.3.1	a. Mangaldan National High School	LGU	January	December	Swimming pool constructed	LGSF-FA			6,000,000.00	<b>6,000,000.00</b>			
30.3.2	b. Macario Ydia Development Center	LGU	January	December	Swimming pool constructed	LGSF-FA			10,000,000.00	<b>10,000,000.00</b>			



*[Handwritten Signature]*