

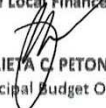
**LOCAL GOVERNMENT SUPPORT FUND**  
**Report on Fund Utilization and Status of Program/Project Implementation**  
**For the Quarter Ended December 31, 2019**


MUNICIPALITY OF MANGALDAN, PANGASINAN


Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/Project	Name Title of Program/Project	Specific Location	Mechanism Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion (month and year)	Program/ Project Status
							Received	Obligation	Disbursement		
LOCAL GOVERNMENT SUPPORT FUND- FINANCIAL ASSISTANCE TO LGUs  FY 2018	February 19, 2019 NADAI (01-102254) ADA NO. : RO1-2019-02-32)	1. Educational Assistance for 89 Scholars at P12,000.00 each	Educational Assistance for 89 Scholars at P12,000.00 each	Municipal Wide	Educational Financial Assistance	89 students	9,860,000.00	1,068,000.00	936,000.00	April 2020	On-going (Balance- P132,000.00)
		2. Purchase of Two (2) Units Multi-Cab at P300,000.00 each	Purchase of Two (2) Units Multi-Cab at P300,000.00	Poblacion, Mangaldan, Pangasinan	Procurement (Competitive Bidding)	80,000 population		600,000.00	0	June 2020	On-going
		3. Construction of Sports Facility (Swimming Pool at Mangaldan National High School)	Construction of Sports Facility (Swimming Pool) Phase I at Mangaldan National High School under Design and Build Scheme	Mangaldan National High School, Guilig, Mangaldan, Pangasinan	Design and Build Scheme	35,000		5,998,047.14	3,348,937.67	June 2020	On-going (Balance - P2,651,062.33)
		4. Rehabilitation of Mangaldan Sports Center	Rehabilitation of Mangaldan Sports Center (Mangaldan Youth Development Center) Re-roofing Works under Design and Build Scheme	Mangaldan Youth Development Center (MYDC), Poblacion, Mangaldan, Pangasinan	Design and Build Scheme	80,000 population		2,192,000.26	2,189,777.26	May 23, 2019	COMPLETED
<b>TOTAL</b>								<b>2,189,777.26</b>	<b>2,189,777.26</b>		

Prepared by: The Local Finance Committee (LFC)

Attested by:

  
**JULIETA C. PETONIO**  
Municipal Budget Officer

  
**ALFONSO R. MALAPIT**  
Municipal Treasurer

  
**MILAGROS J. PADILLA, EnP**  
MPDC

  
**MARY MARILYN DG. LAMBINO**  
Municipal Mayor

**Instructions:**

1. The Report shall be prepared by the LFC, in coordination with the other local officials concerned (e.g. local accountant on the allotment, obligation and disbursements; local engineer on the status of infrastructure projects, as may be applicable).
2. The fund source shall be based on the NADAI issued to LGUs.
3. The type of program/project shall be identified, consistent with the Project Menu under Annex A of this Circular.
4. Amount received refers to the amount received by the LGU as its share. It is the amount indicated in the NADAI. Obligation refers to the total amount obligated by the LGU as of reporting period. Disbursement refers to the total amount paid by the LGUs as of reporting period.
5. The status of programs/projects refers to the percentage of physical completion as of reporting period.